

Cost Center and Internal Order Accounting

Course Code: AC405

Duration: 5 Days

Goals

- Gain an overview of the design and structure of cost element, cost center, and internal order accounting
- Become familiar with the value flows to and within overhead cost controlling in the SAP system
- Learn about and set up cost allocation methods in overhead cost controlling
- Learn about actual and planned cost allocation methods within overhead cost controlling

Audience

- Project team
- Team members responsible for implementing overhead cost controlling in the SAP system
- Accounting employees responsible for planning, allocating, and analyzing costs in overhead costs

Prerequisites

Essential

- AC040 Business Processes in Management Accounting (Controlling)

Recommended

- SAPFIN SAP ERP Financials

Course Content (Details)

- Organizational structures and master data in overhead cost controlling
- Account assignment of costs to cost centers and internal orders via preceding applications
- Tools for transaction-based postings within overhead cost controlling
- Periodic cost allocation procedures within overhead cost controlling
- Planning of cost and cost allocations within overhead cost controlling
- Budget management and availability control in internal orders
- Cost analysis using the information system